



विश्वविद्यालय अनुदान आयोग
University Grants Commission
मनव संसाधन विकास मंत्रालय, भारत सरकार
(Ministry of Human Resource Development, Govt. of India)
बहादुरशाह जफर मार्ग नई दिल्ली- 110 002
Bahadurshah Zafar Marg, New Delhi-110002
Phone : 011-23604429



By Speed Post/Email

F.No.1-3/2018(CU)

October, 2018

The Registrar,
All the Central Universities and Principal, UCMS
(As per list enclosed)

18 OCT 2018

Sub: Budget requirement under Capital Assets -35 for the financial year 2018-19 -reg.

Sir/Madam,


I am to inform you that the UGC constituted a Committee to finalise the Budget Estimate under Capital Assets-35 for the financial year 2018-19.

You are requested to send the required information in the prescribed format. A soft copy of the required information may also be e-mailed at socu.ugc@gmail.com/talreja.ugc@gmail.com latest by **31th October, 2018**.

Yours faithfully


(Kulvinder Kaur)
Under Secretary

Enclosed: - As above

ISSUED


**PROPOSAL FOR INFRASTRUCTURE DEVELOPMENT OF THE
CENTRAL UNIVERSITY**

1. Name of Central University: _____

2. Campus Area (in acres): _____

3. Details of funds released :

(a) Grant released under Capital Head: (Rs. In lakhs)
 (i) Under XII Plan _____
 (ii) 2017-18 _____
Total _____

(b) Amount Spent (31.03.2018):
 (i) Under XII Plan _____
 (ii) 2017-18 _____
Total _____

(c) Unspent balance (01.04.2018): _____

(d) Amount Spent (01.04.2018 to 31.10.2018): _____

4. Details of Building/Projects:

(a) Details of Buildings/ Projects completed :

S.No.	Name of the buildings/projects	Cost (Rs. In lakhs)	Date of completion

(b) Details of Buildings/ Projects under Construction: (Rs. In lakhs)

S.No.	Name of the Buildings/projects	Proposed Cost	Grant Received Upto 31.03.2018	Already spent (upto 31.03.2018)	Funds Requirement during the FY 2018-19	Likely to be completed on

(a) Details of other components under Capital Assets (35): (Rs. In lakhs)

S. No.	Particular	Proposed Cost	Grant Received Upto 31.03.2018	Already spent (upto 31.03.2018)	Funds Requirement during the FY 2018-19
1.	Books & Journal				
2.	Equipments (Excluding Furniture, Fixture and Computers)				
3.	Campus Development				
4.	Construction of roads				
5.	Providing electricity/water/sewerage lines/plantation				
6.	Compound wall				
7.	Major repairs/renovation/up-gradation				
8.	Other infrastructure (if any, please specify)				
	Total				

5. Statistical Data:-

(a) Teaching Positions	Total Sanctioned Posts	Filled posts	Vacant posts
Professors			
Associate Professors			
Assistant Professors			
Total			
(b) Non-Teaching Positions			
Group-A			
Group-B			
Group-C			
Total			

(c) No. of Departments:

(d) No. of Students enrolled:

Boys..... Girls..... Total.....

(e) No. of Hostels:

Hostel Capacity..... Boys Girls..... Total

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(Signature of the Registrar)

Seal