



ज्ञान-विज्ञान विमुक्तये

डॉ. जितेन्द्र कुमार त्रिपाठी
संयुक्त सचिव

Dr. Jitendra K. Tripathi
Joint Secretary



सत्यमेव जयते

विश्वविद्यालय अनुदान आयोग
University Grants Commission

(मानव संसाधन विकास मंत्रालय, भारत सरकार)
(Ministry of Human Resource Development, Govt. of India)

बहादुर शाह जफर मार्ग, नई दिल्ली-110002
Bahadur Shah Zafar Marg, New Delhi-110002

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Through mail/CU Portal

No. F. 17-1/2018 (CU)

13th February, 2018

To,

The Vice-Chancellor
All (40) Central Universities

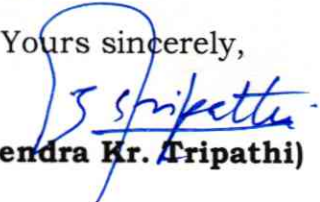
Sir,

I would like to inform that from 2018-19, the proposals for grants-in-aid under each Head of Account, e.g. Recurring (General)-31, Non-Recurring (Creation of Capital Assets)-35 and Recurring (Salary)-36 are required to be submitted to the MHRD in the formats enclosed herewith (Annexure-I to VI).

All the Central Universities are requested to forward the required information in the prescribed format, as indicated above, by email (talreja.ugc@gmail.com/socu.ugc@gmail.com) latest by February 16, 2018.

An early response in the matter is requested.

Yours sincerely,


(Jitendra Kr. Tripathi)

Encl: As above

Copy to:-

All Registrar/Finance Officers of (40) Central Universities

DETAILS OF INTERNAL AND EXTRA BUDGETARY RESOURCES (IEBR)

(Rupees in lakhs)

S.NO.	HEADS	Total Receipts in 2017-18 (Including expected in the last quarter)	Expected in 2018-19
01.	Academic Receipts		
02.	Income from Investments		
03.	Interest Earned		
04.	Consultancy		
05.	Overheads		
06.	Prior Period Income		
07.	User Charges		
08.	Subsidy		
09.	Any other Income		

Annexure – II

REQUISITION OF FUNDS UNDER Recurring (General)-31

Recurring Expenditure (Recurring (General)-31)			
Pensions			
Items	Faculty	Non-Faculty	Total
Number of Pensioners			
Likely to Retire during current year			
Average Annual Pension, Gratuity and other retirement benefits (in Rs. Lakh per person on average)			
Total Liability on account of retirement benefits (A) (in Rs Lakh)			
Amount paid on Pension in 2017-18 (projected till 31st March 2018)			
Scholarships and Fellowships			
Items	Ph.D.	M.Tech.	Others, if any
Renewal of the existing scholarships (number)			
New Fellowships/scholarships going to be offered in 2018-19 (number)			
Total scholarships and fellowships (number)			
Average outflow for each scholarship/Fellowship (Rs lakhs)			
Total Scholarship Liability (B) in Rs. Lakhs			
Amount spent on Scholarships/Fellowships in 2017-18 (with projections till 31st March 2018) (in Rs lakhs)			
Other Major items of recurring expenditure			
Items	Actual exp in 2017-18	Required in 2018-19	Addition
Item 1			
Item 2			
Total in Rs lakhs (C)			
Grand Total (A+B+C)			

Annexure – III

REQUISITION OF FUNDS UNDER Salary-36

SALARY (-36) (For Teaching Staff)							
Name of the Instate							
Number of Teaching Staff as on Date	Asstt. Prof.	Ass. Prof.	Prof.	Visit	Adj	Contract	Others
Additional Teaching Staff to be appointed during the current year							
Average Annual Emoluments (In Rs lakhs)							
Total Annual Salary Liability (Avg. Emolu. X Strength) (A)							
Other Liabilities (LTC, Leave Encashment, Medical etc.) (B)							
Total (C) = (A)+(B)							

SALARY (36) (For Non - Teaching Staff)					
Name of the Instate					
Number of Non-Teaching Staff as on Date	Gr A	Gr B	Gr C	Contract	Others
Additional Non Teaching Staff to be appointed during the current year					
Average Annual Emoluments					
Total Annual Salary Liability (Avg. Emolu. X Strength) (D)					
Other Liabilities (LTC, Leave Encashment, Medical etc.) (E)					
Total : (F) = (D) + (E)					
Grand Total (C+F)					

Annexure – IV

REQUISITION OF CAPITAL FUNDS FOR NEW PROJECTS (EQUIPMENT) Capital Assets-35

(Rupees in lakhs)

Details of Equipment			
Justification:			
Approvals:	FC Approval	EC/BoM Approval	
Total Cost			
Year-wise cost	Year 1	Year 2	Year 3
Sources of Funds (HEFA/MHRD/UGC/Other Ministries, etc.)	Source 1	Source 2	Source 3
Expected Date of Delivery			

Annexure – V

REQUISITION OF CAPITAL ASSETS FOR NEW PROJECTS (CIVIL)-35

(Rupees in lakhs)

Project Name						
Project Location :						
Duration						
Justification for the project:						
Approvals:	FC Approval			BC/BoM Approval		
Total Cost (As per CPWD estimates)						
Year-wise cost	Year 1	Year 2		Year 3		
Sources of Funds (HEFA/MHRD/UGC/Other Ministries, etc.)	Source 1		Source 2		Source 3	
Date of Start						
Date of Completion						

Annexure – VI

REQUISITION OF CAPITAL ASSEST FUNDS FOR ON-GOING PROJECTS - 35

Project Name:					
Project Location :					
Justification for the project:					
Approvals:			FC Approval		BC/BoM Approval
Physical Progress:	Agency for construction	Contractor	Date of starting of construction	Current Status (% of completion)	Expected date of completion
Financial Progress: (Rs in lakhs)		Total Cost	So far spent (Source -Wise)		
			Source 1	Source 2	Source 3
Balance needed for completion					
Source of the funds for completion:	Source 1	Source 2		Source 3	
Year-wise Requirement of balance cost	Year 1	Year 2		Year 3	