Monthly

FORM-6

Expenditure details component-wise

Salary-36

(Rs. In lakhs)

Component	Annual Allocation	Revised Allocation	Opening Balance	Grant Received from UGC	Interest on the Salary Grant	Total Funds Available with the University (3+4+5)	Expenditure incurred	Unspent Balance (6-7)
	1	2	3	4	5	6	7	8
GEN	To be fetched from form 5	To be filled by UGC						
SC								
ST								
TOTAL								

Recurring-31

(Rs. In lakhs)

Component	Annual Allocation	Revised Allocation	Opening Balance	Grant Received from UGC	Interest on the Recurring Grant	Total Funds Available with the University (3+4+5)	Expenditure incurred	Unspent Balance (6-7)
	1	2	3	4	5	6	7	8
GEN	To be fetched from form 5	To be filled by UGC						
SC								
ST								
TOTAL								

Capital Assets-35

(Rs. In lakhs)

Component	Annual Allocation	Revised Allocation	Opening Balance	Grant Received from UGC	Interest on the Capital Grant	Total Funds Available with the University (3+4+5)	Expenditure incurred	Unspent Balance (6-7)
	1	2	3	4	5	6	7	8
GEN	To be fetched from form 5	To be filled by UGC						
SC								
ST								
TOTAL								