

Head-wise expenditure details

(Rs. In lakhs)

Sl.No.	Item	Annual Allocation	Grants Received	Expenditure incurred
1	2	3	4	5
I	Recurring Expenses (Grants in aid General) (31)			
(i)	Pension	To be filled by UGC		
ii	Contribution to CPF			
iii	Contribution to New Pension Scheme			
v	Non-Salary Expenditure			
	Consumables and Laboratories			
	Books and Journals			
	Expenditure incurred on conduct of Examination			
	Electricity Charges			
	Water Charges			
	Property Tax			
	TA/DA expenditure for Experts			
	Contingencies			
	Maintenance/repair of Buildings			
	Payment to outsource agency for engagement of contractual staffs			
	Other expenses			
vi	Non-NET Fellowships			
	Total - I			
II	Salary (Grants in aid Salary) (36)			
(i)	Staff Salary	To be filled by UGC		
(ii)	Teaching			
(iii)	Non-Teaching			
(iv)	Other components			
	Retirement Benefits			
	Leave Encashment			
	LTC			

Sl.No.	Item	Annual Allocation	Grants Received	Expenditure incurred
1	2	3	4	5
	Children Education Allowance			
	Medical Treatment			
	Total - II			
III	Non-recurring (Grants for creation of Capital assets) (35)			
(i)	Books , Journals & E- Resource (Perpetual)	To be filled by UGC		
(ii)	ICT enabled infrastructure for online learning			
(iii)	Equipment/ laboratories			
(iv)	Campus Development			
(v)	Other infrastructure including furniture & fixture			
(vi)	Additional Grants (if any)			
	Total - III			
	GRAND TOTAL (I+II+III)			